

**WFP Adaptation Fund Budget:
SUMMARIZED PROJECT
COSTS**

Mauritania Country Office

AF Budget					
Year	Year 1	Year 2	Year 3	Year 4	Total
Sub-total of component 1	774 189	548 880	235 880	116 050	1 674 999
Sub-total of component 2	795 662	1 301 730	297 184	124 772	2 519 347
Sub-total of component 3	22 785	942 018	1 314 596	67 301	2 346 700
Total Project Activity Costs	1 592 636	2 792 627	1 847 660	308 123	6 541 046
Total Project Execution Costs	182 830	148 830	173 830	178 830	684 320
Fonds du projet + E costs	1 775 466	2 941 457	2 021 490	486 953	7 225 366
Total Project Management Fee	289 015	115 606	86 704	86 704	578 029
Total AF Project Costs	2 064 481	3 057 063	2 108 194	573 657	7 803 396